

**FY 2026/2027**

**Funding Process Overview**

**Housing & Community Development  
Advisory Board**

**Justin Boyd, Housing and Community Development Administrator**

**May 7, 2026**

<b>Purpose</b>	To outline the City of Mesa’s process for allocating federal and local funding
<b>Key Programs</b>	CDBG, HOME, ESG, Human Services/ABC
<b>FY 26/27 Funding</b>	FY 2026/2027 funding will support Public Service, Affordable Housing, Homelessness Strategies
<b>Allocation Process</b>	Overview of how local and federal funds are allocated through an open, competitive process
<b>Funding Timeline</b>	Review of timeline, application process, evaluation criteria, and award schedule

# Funding Process Key Elements

# Funding Process Improvements

**Set Aside:**

Funds for Non-Public Service City Projects (Capital Needs and Shovel-Ready Projects)

**Completed:**

5-Year Agency Funding History for all funding sources

**Scheduled:**

Additional Time Between CCD and Study Session

**Prepared:**

2<sup>nd</sup> Study Session Scheduled (If Needed)

**Informed:**

Councilmembers of Key Dates and updates throughout the Funding Process

**Developed:**

Three Separate Application Categories

**Implemented:**

Application Minimum - \$25,000 CDBG Public Services

**Implemented:**

Human Services Maximum Funding Request - \$50,000

**Created:**

New Scoring Tool and Criteria for Staff and Housing & Community Development Advisory Board

**Implemented:**

Funded agencies at their full requested amount until the available funding was allocated

# Application Improvements



City Council Strategic Priorities



Eligible Activity



Regulatory Compliance



Agency Capacity



HCDAB & Staff Scoring

## Considerations for Funding

# FY 26/27 Funding

## Available Funding

**CDBG**  
\$2,837,625

**HOME**  
\$5,895,138

**ESG**  
\$298,803

**Human  
Services/ABC**  
\$651,663

## Funding Requested

**CDBG**  
\$3,268,584

**HOME**  
\$6,546,650

**ESG**  
\$440,153

**Human  
Services/ABC**  
\$1,197,172



Agency	Project Name	Recommended Award	
Family Promise - Greater Phoenix	Mesa Family Shelter Program	\$	85,820
Child Crisis Arizona	Early Education Services for Low-Income Mesa Families	\$	80,000
Central Arizona Shelter Services (CASS)	Emergency Shelter for Mesa Adults & Seniors	\$	63,191
A New Leaf	Housing Support Services	\$	44,419
COM - Office of Homeless Solutions	Navigation Services	\$	273,429
		Total	\$ 546,859

# CDBG Public Services

Agency	Project Name	Recommended Award	
City of Mesa (Set Aside)	Emergency Rehabilitation Program	\$	2,290,766
		Total	\$ 2,290,766

# CDBG Non- Public Services

# HOME Investment Partnership Program

Agency	Project Name	Recommended Award	
City of Mesa (set-aside)	Rental and Utility Deposit Program	\$	372,348
A New Leaf	La Mesita Phase 4 Construction	\$	2,673,350
		Total \$	3,045,698

Agency	Project Name	Recommended Award	
Save the Family Foundation of Arizona	Rapid Rehousing for Mesa Families	\$	110,505
Tempe Community Action Agency (TCAA)	I-HELP Emergency Shelter	\$	40,000
A New Leaf	East Valley Men's Center	\$	148,298
		Total	\$ 298,803

# Emergency Solutions Grant (ESG)

Agency	Project Name	Recommended Award	
City of Mesa (set-aside)	YMCA Pathways to Success	\$	35,000
House of Refuge, Inc.	Transitional Housing for Homeless Families	\$	50,000
Arizona Brainfood	Weekend Food Bags	\$	19,500
Total		\$	104,500

## A Better Community (ABC) Funds

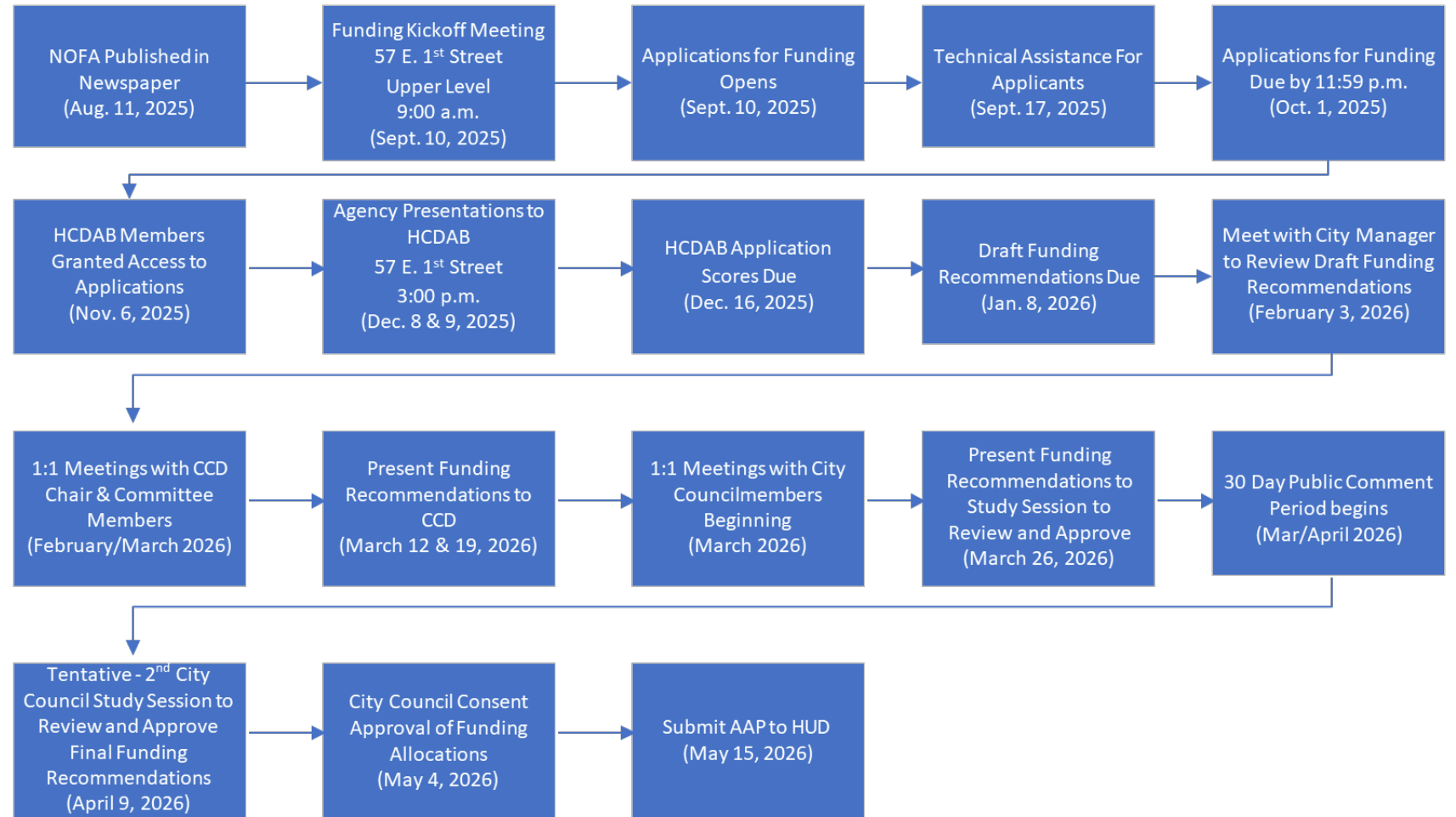
# Human Services Funds

Agency	Project Name	Recommended Award
Arizona Brainfood	Weekend Food Bags	\$ 30,500
Oakwood Creative Care, Inc.	Comprehensive Day Care Services Older Adults in w/ Cognitive & Physical Impairments	\$ 40,000
Teen Lifeline	Youth Crisis Services	\$ 50,000
Aster Aging, Inc	Meals on Wheels	\$ 50,000
Paz de Cristo Community Center	Relief Services to Empower Individuals	\$ 50,000
Matthew's Crossing	Meals to Grow Program	\$ 35,000
Homeless Youth Connection, Inc	Empowering Youth for the Future	\$ 25,940
Oakwood Creative Care, Inc.	Community Hub Community Engagement Services for Low-Income, Older Adults in Mesa	\$ 10,000

# Human Services Funds Continued

Agency	Project Name	Recommended Award
United Food Bank	Mesa Emergency Food Assistance	\$ 50,000
Maggie's Place, Inc	Shelter Services at the Hannah House	\$ 50,000
Save the Family Foundation of Arizona	Pathways to Stability for Mesa Families & Children Experiencing Homelessness	\$ 44,293
Catholic Charities Community Services, Inc.	My Sister's Place/Pathways: Walking Alongside Survivors of DV	\$ 50,000
East Valley Institute of Technology	Hope Tech	\$ 50,000
Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Healthy Habits, Healthy Minds for Mesa Youth	\$ 11,430
		Total \$ 547,163

# Funding Process Timeline





**Questions?**